

Appendix four – Financial data

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2022 \$m	2021 \$m	2022 \$m	2021 \$m	2022 \$m	2021 \$m	2022 \$m	2021 \$m
Principal department								
Department of Planning and Environment***	15,709	15,498	825	1,304	5,079	4,777	5,008	5,094
Crown lands and local government								
Cemeteries and Crematoria NSW	2	2	--	--	3	3	3	3
Lands Administration Ministerial Corporation	234	241	3	3	14	4	54	10
Northern Metropolitan Cemeteries Land Manager	226	224	51	49	14	29	21	22
NSW Crown Holiday Parks Land Manager	397	358	32	32	63	67	62	60
Rookwood General Cemeteries Reserve Land Manager	235	238	6	4	12	54	20	18
Rookwood Necropolis Land Manager^	31	26	--	--	3	3	1	1
Southern Metropolitan Cemeteries Land Manager	205	205	10	9	19	46	25	24
Wentworth Park Sporting Complex Land Manager	68	63	7	7	1	2	4	3
Environment and heritage								
Biamanga National Park Board of Management^	3	2	--	--	1	--	--	--
Biodiversity Conservation Trust	366	242	178	54	125	99	126	31
Corporation Sole 'Minister Administering the <i>Heritage Act 1977</i> ^	#	#	#	#	#	#	#	#
Environment Protection Authority***	89	73	53	36	280	216	282	213
Environmental Trust	10	8	3	3	50	64	49	63
Gulaga National Park Board of Management^	1	1	--	--	--	--	--	--

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2022	2021	2022	2021	2022	2021	2022	2021
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Jenolan Caves Reserve Trust	53	38	3	3	18	17	11	13
Lord Howe Island Board	116	104	14	8	14	14	15	14
Mt Grenfell Site Historic Board of Management	N/A	1	N/A	--	N/A	--	N/A	--
Mutawintji Board of Management ^A	3	3	--	--	1	1	--	--
Taronga Conservation Society Australia	862	723	120	93	179	150	120	129
Worimi Conservation Lands Board of Management ^A	13	10	--	--	3	3	1	1
Homes								
Aboriginal Housing Office	2,856	2,308	27	36	268	185	165	134
NSW Land and Housing Corporation	63,132	53,479	748	980	1,238	1,260	1,479	1,516
Teacher Housing Authority of New South Wales	228	198	7	12	26	42	26	43
Planning								
Planning Ministerial Corporation	2,017	1,906	241	213	62	34	36	38
Natural Resources Commission ^{***}	2	7	2	9	9	9	7	10
Property and development								
Hunter and Central Coast Development Corporation	218	248	37	73	26	79	29	77
Independent Planning Commission ^{***}	3	3	1	2	7	10	6	8
Landcom	879	864	227	223	164	163	144	146
Property NSW	5,809	5,706	5,013	4,447	429	400	960	413
Sydney Olympic Park Authority	3,292	3,043	27	27	137	150	174	179
Waste Assets Management Corporation	81	78	55	61	12	9	4	18

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2022 \$m	2021 \$m	2022 \$m	2021 \$m	2022 \$m	2021 \$m	2022 \$m	2021 \$m
Special deposit account								
Crown Reserves Improvement Fund	66	61	2	1	22	59	18	45
Water								
Cobar Water Board	81	77	--	1	7	7	7	7
Dams Safety NSW	1	1	--	--	4	4	4	4
Hunter Water Corporation	3,385	3,106	2,045	1,921	370	351	329	311
Natural Resources Access Regulator	7	10	4	9	28	29	27	29
Sydney Water Corporation	23,871	22,697	15,852	15,082	2,764	2,748	2,439	2,344
Water NSW***	3,493	3,401	2,558	2,532	412	452	434	446
WaterNSW Infrastructure Pty Ltd	423	432	318	330	26	26	22	22
Water Administration Ministerial Corporation^	832	775	--	--	64	58	65	63

* Include other gains.

** Include other losses and taxes, if applicable.

*** Figures disclosed are for the consolidated entity.

The 2020–21 audit of the Corporation Sole 'Minister Administering the *Heritage Act 1977*' is ongoing, and the 2021–22 audit has not commenced.

^ Audits for these agencies are ongoing.

N/A Exempted from financial reporting.

Source: Agencies audited 2021–22 financial statements.