

Appendix four – Financial data

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2022 \$m	2021 \$m	2022 \$m	2021 \$m	2022 \$m	2021 \$m	2022 \$m	2021 \$m
Cluster lead entity								
Ministry of Health - consolidated entity	33,075.4	29,557.2	8,056.4	7,647.5	30,280.0	27,095.5	29,340.0	26,789.5
Ministry of Health	2,027.5	1,627.1	940.5	1,168.9	27,115.0	23,614.6	26,519.9	24,348.8
Local Health Districts (LHD)								
Central Coast LHD	1,174.9	1,113.0	201.3	240.8	1,010.3	1,061.3	1,010.2	971.7
Far West LHD	159.9	144.1	26.6	24.2	149.0	125.5	145.9	131.0
Hunter New England LHD	3,320.8	2,862.2	628.0	535.0	2,673.8	2,739.4	2,733.4	2,552.6
Illawarra Shoalhaven LHD	865.6	782.6	249.0	203.8	1,168.3	1,131.4	1,200.1	1,117.1
Mid North Coast LHD	824.9	746.9	165.4	145.8	832.6	822.7	833.3	750.8
Murrumbidgee LHD	941.5	795.6	133.0	110.5	800.6	810.1	783.6	740.3
Nepean Blue Mountains LHD	1,259.8	1,097.3	220.0	188.1	1,131.3	1,176.7	1,062.6	982.9
Northern NSW LHD	1,231.7	939.8	179.3	157.8	1,200.1	1,022.2	1,005.9	951.9
Northern Sydney LHD	3,179.7	2,946.9	1,396.6	1,357.1	1,995.3	1,995.0	2,074.2	2,036.5
South Eastern Sydney LHD	2,572.3	2,327.7	515.3	439.3	2,179.7	2,175.4	2,165.5	2,041.6
South Western Sydney LHD	2,740.1	2,436.7	569.2	503.8	2,521.9	2,543.3	2,378.0	2,226.1
Southern NSW LHD	657.4	552.6	83.9	69.7	553.6	571.4	544.0	507.0
Sydney LHD	2,582.4	2,483.1	516.7	440.2	2,482.7	2,522.2	2,621.5	2,235.7
Western NSW LHD	1,548.7	1,404.8	374.9	339.1	1,108.0	1,095.8	1,146.7	1,057.4
Western Sydney LHD	3,214.8	3,031.4	563.1	470.9	2,298.9	2,138.4	2,408.6	2,104.3
Sydney Children's Hospitals Network	1,071.7	982.7	200.7	160.1	1,022.1	1,069.4	1,007.4	952.1
Justice Health and Forensic Mental Health Network	139.2	135.7	129.4	123.8	278.0	282.9	287.5	282.4

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2022 \$m	2021 \$m	2022 \$m	2021 \$m	2022 \$m	2021 \$m	2022 \$m	2021 \$m
Pillar agencies								
Agency for Clinical Innovations	0.9	1.9	6.8	7.0	36.4	37.2	37.1	38.6
Bureau of Health Information	0.2	0.2	1.2	1.2	9.2	9.9	9.3	10.0
Cancer Institute of NSW	9.7	10.6	16.4	17.7	172.3	170.7	171.9	173.8
Clinical Excellence Commission	1.6	1.5	4.7	4.1	22.2	20.5	22.7	20.7
Health Education and Training Institute	1.5	2.0	7.9	6.6	38.1	37.0	39.9	38.4
Share state-wide services								
Health Administration Corporation	4,629.0	3,779.2	2,144.8	1,703.6	6,055.6	4,334.5	5,696.1	4,930.2
Other controlled health entities								
Albury Base Hospital	78.3	73.6	0.0	0.0	0.0	0.0	3.9	3.2
Graythwaite Charitable Trust	50.6	46.2	0.0	0.0	0.0	0.0	1.1	1.1
Other entities in the cluster								
Health Care Complaints Commission	7.0	8.7	3.6	7.6	23.8	21.6	21.5	20.4
Mental Health Commission of NSW	1.8	1.9	1.3	1.5	9.8	9.9	9.8	9.8
Health Professional Councils [^]	70.8	67.9	25.0	27.2	45.2	40.1	40.1	38.1
NSW Health Foundation	6.5	6.2	0.0	0.0	0.2	0.0	0.4	0.2

* Total revenue Includes other gains and gain on disposal, which were shown separately on the financial statements.

** Total expense includes other losses, impairment losses on financial assets, and losses on disposal which were shown separately on the financial statements.

[^] Health Professional Councils is the aggregate of the Psychology, Physiotherapy, Pharmacy, Osteopathy, Occupational Therapy, Nursing and Midwifery, Medical Radiation Practice, Medical, Dental, Chiropractic, Chinese Medicine, and Aboriginal and Torres Strait Islander Health Practice Councils.

Source: Agencies audited 2021–22 financial statements.