

Appendix four – Financial data

| | Total assets | | Total liabilities | | Total revenue* | | Total expense** | |
|---|--------------|-------------|-------------------|-------------|----------------|-------------|-----------------|-------------|
| | 2021 \$m | 2020 \$m | 2021 \$m | 2020 \$m | 2021 \$m | 2020 \$m | 2021 \$m | 2020 \$m |
| Cluster lead entity | | | | | | | | |
| Ministry of Health - consolidated entity | 29,529.4 | 28,947.8 | 7,619.9 | 7,550.8 | 27,095.5 | 27,998.6 | 26,789.7 | 24,864.4 |
| Ministry of Health | 1,599.3 | 2,512.3 | 1,141.3 | 1,330.0 | 23,614.6 | 23,065.9 | 24,349.0 | 22,335.0 |
| Local Health Districts (LHD) | | | | | | | | |
| Central Coast LHD | 1,113.0 | 979.4 | 240.8 | 196.8 | 1,061.3 | 977.2 | 971.7 | 954.4 |
| Far West LHD | 144.1 | 138.1 | 24.2 | 19.1 | 125.5 | 127.6 | 131.0 | 128.1 |
| Hunter New England LHD | 2,862.2 | 2,640.2 | 535.0 | 499.8 | 2,739.4 | 2,547.0 | 2,552.6 | 2,467.9 |
| Illawarra Shoalhaven LHD | 782.6 | 723.1 | 203.8 | 198.1 | 1,131.4 | 1,055.6 | 1,117.1 | 1,066.8 |
| Mid North Coast LHD | 746.9 | 667.4 | 145.8 | 134.3 | 822.7 | 772.5 | 750.8 | 705.9 |
| Murrumbidgee LHD | 795.6 | 726.2 | 110.5 | 110.8 | 810.1 | 803.3 | 740.3 | 700.5 |
| Nepean Blue Mountains LHD | 1,097.3 | 867.0 | 188.1 | 174.6 | 1,176.7 | 1,099.4 | 982.9 | 935.7 |
| Northern NSW LHD | 939.8 | 862.9 | 157.8 | 151.2 | 1,022.2 | 979.9 | 951.9 | 909.5 |
| Northern Sydney LHD | 2,946.9 | 2,956.8 | 1,357.1 | 1,316.8 | 1,995.0 | 1,902.8 | 2,036.5 | 1,877.5 |
| South Eastern Sydney LHD | 2,327.7 | 2,058.1 | 439.3 | 393.1 | 2,175.4 | 2,016.1 | 2,041.6 | 1,980.5 |
| South Western Sydney LHD | 2,436.7 | 2,086.0 | 503.8 | 470.4 | 2,543.3 | 2,298.1 | 2,226.1 | 2,100.4 |
| Southern NSW LHD | 552.6 | 483.1 | 69.7 | 64.7 | 571.4 | 519.1 | 507.0 | 475.3 |
| Sydney LHD | 2,483.1 | 2,305.6 | 440.2 | 453.4 | 2,522.2 | 2,063.6 | 2,235.7 | 1,992.8 |
| Western NSW LHD | 1,404.8 | 1,372.8 | 339.1 | 345.5 | 1,095.8 | 1,105.8 | 1,057.4 | 1,039.2 |
| Western Sydney LHD | 3,031.4 | 2,885.3 | 470.9 | 476.2 | 2,138.4 | 2,145.9 | 2,104.3 | 2,016.9 |
| Sydney Children's Hospitals Network | 982.7 | 851.8 | 160.1 | 163.5 | 1,069.4 | 967.1 | 952.1 | 928.0 |
| Justice Health and Forensic Mental Health Network | 135.7 | 124.3 | 123.8 | 121.8 | 282.9 | 295.0 | 282.4 | 297.1 |
| Pillar agencies | | | | | | | | |
| Agency for Clinical Innovations | 1.9 | 3.0 | 7.0 | 6.8 | 37.2 | 36.9 | 38.6 | 37.4 |
| Bureau of Health Information | 0.2 | 0.5 | 1.2 | 1.3 | 9.9 | 9.2 | 10.0 | 9.6 |
| Cancer Institute of NSW | 10.6 | 14.3 | 17.7 | 18.3 | 170.7 | 180.5 | 173.8 | 179.9 |

| | Total assets | | Total liabilities | | Total revenue* | | Total expense** | |
|---|--------------|---------|-------------------|---------|----------------|---------|-----------------|---------|
| | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 |
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| Clinical Excellence Commission | 1.5 | 1.3 | 4.1 | 3.7 | 20.5 | 19.9 | 20.7 | 19.7 |
| Health Education and Training Institute | 2.0 | 2.5 | 6.6 | 5.7 | 37.0 | 39.4 | 38.4 | 40.4 |
| Share state-wide services | | | | | | | | |
| Health Administration Corporation | 3,779.2 | 4,744.0 | 1,703.6 | 2,067.9 | 4,304.0 | 5,090.0 | 4,899.7 | 3,780.7 |
| Other controlled health entities | | | | | | | | |
| Albury Base Hospital | 73.6 | 68.8 | -- | -- | -- | -- | 3.2 | 3.2 |
| Graythwaite Charitable Trust | 46.2 | 47.3 | -- | -- | -- | 0.1 | 1.1 | 1.0 |
| Other entities in the cluster | | | | | | | | |
| Health Care Complaints Commission | 8.7 | 8.1 | 7.6 | 8.1 | 21.6 | 20.9 | 20.4 | 21.4 |
| Mental Health Commission of NSW | 1.9 | 2.3 | 1.5 | 1.8 | 9.9 | 13.4 | 9.8 | 13.2 |
| Health Professional Councils [^] | 67.9 | 66.4 | 27.2 | 27.8 | 40.1 | 38.1 | 38.1 | 39.9 |
| NSW Health Foundation | 6.2 | 6.1 | -- | -- | -- | -- | 0.2 | 0.2 |

* Total revenue Includes other gains and gain on disposal, which were shown separately on the financial statements.

** Total expense includes other losses, impairment losses on financial assets, and losses on disposal which were shown separately on the financial statements.

[^] Health Professional Councils is the aggregate of the Psychology, Physiotherapy, Pharmacy, Osteopathy, Occupational Therapy, Nursing and Midwifery, Medical Radiation Practice, Medical, Dental, Chiropractic, Chinese Medicine, and Aboriginal and Torres Strait Islander Health Practice Councils.

Source: Agencies audited 2020–21 financial statements.