

Appendix three – Financial data

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2020 \$'m	2019 \$'m	2020 \$'m	2019 \$'m	2020 \$'m	2019 \$'m	2020 \$'m	2019 \$'m
Cluster lead entity								
Ministry of Health	28,809.4	23,515.1	7,491.6	5,555.0	27,969.5	24,669.7	24,860.3	23,594.0
Local Health Districts								
Central Coast LHD	979.4	892.0	196.8	148.2	977.2	933.6	954.4	902.4
Far West LHD	138.1	137.5	19.1	17.6	127.6	129.6	128.1	129.8
Hunter New England LHD	2,640.2	2,515.9	499.8	457.1	2,547.0	2,402.0	2,467.9	2,390.9
Illawarra Shoalhaven LHD	723.1	704.5	198.1	158.9	1,055.6	1,034.3	1,066.8	1,026.9
Mid North Coast LHD	667.4	568.4	134.3	113.1	772.5	705.5	705.9	674.9
Murrumbidgee LHD	726.2	599.8	110.8	86.6	803.3	706.3	700.5	667.6
Nepean Blue Mountains LHD	863.7	681.7	174.6	148.9	1,099.4	935.7	936.2	891.5
Northern NSW LHD	862.9	761.0	151.2	135.6	979.9	938.5	909.5	872.3
Northern Sydney LHD	2,898.3	2,815.7	1,237.5	1,142.1	1,901.4	2,198.0	1,875.8	1,794.8
South Eastern Sydney LHD	2,043.2	1,961.8	386.2	333.4	2,015.3	1,983.1	1,977.5	1,921.9
South Western Sydney LHD	2,086.0	1,831.8	470.4	413.4	2,298.1	2,051.1	2,100.4	2,024.4
Southern NSW LHD	483.1	434.1	64.7	59.4	519.1	468.9	475.3	456.0
Sydney LHD	2,244.0	2,134.5	453.4	419.9	2,063.8	1,887.5	1,992.8	1,869.5
Western NSW LHD	1,372.8	1,098.0	345.5	316.4	1,105.8	1,017.7	1,039.2	1,001.3
Western Sydney LHD	2,885.3	2,638.0	476.2	357.6	2,145.9	2,234.6	2,016.9	1,869.2
Sydney Children's Hospitals Network	851.8	806.9	163.5	157.7	967.1	867.4	928.0	876.4
Justice Health and Forensic Mental Health Network	124.3	117.8	121.8	113.2	295.0	297.1	297.1	301.8

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	2020 \$'m	2019 \$'m	2020 \$'m	2019 \$'m	2020 \$'m	2019 \$'m	2020 \$'m	2019 \$'m
Pillar agencies								
Agency for Clinical Innovation	3.0	2.9	6.8	6.3	36.9	37.3	37.4	38.2
Bureau of Health Information	0.5	0.5	1.3	0.9	9.2	8.8	9.6	9.1
Cancer Institute NSW	14.3	15.4	18.3	20.0	180.5	188.5	180.0	191.1
Clinical Excellence Commission	1.3	1.4	3.7	3.9	19.9	20.4	19.7	21.9
Health Education and Training Institute	2.5	5.1	5.7	7.3	39.4	49.4	40.3	48.4
Shared state-wide services								
Health Administration Corporation	4,744.0	2,224.3	2,067.9	875.8	5,090.0	3,687.0	3,780.7	3,597.6

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2020 \$'000	2019 \$'000	2020 \$'000	2019 \$'000	2020 \$'000	2019 \$'000	2020 \$'000	2019 \$'000
Other controlled health entities								
Albury Base Hospital	68,781	71,981	--	--	--	--	3,200	2,941
Graythwaite Charitable Trust	47,285	45,530	--	--	58	125	1,047	1,014
Other entities in the cluster								
Health Care Complaints Commission	8,050	2,637	8,134	2,181	20,903	19,189	21,443	18,319
Mental Health Commission of NSW	2,271	1,886	1,807	1,602	13,390	12,010	13,210	11,520
Health Professional Councils [^]	66,421	59,340	27,765	18,871	38,052	35,074	39,867	34,906
NSW Health Foundation	8,577	8,277	12	7	24	54	251	241

* Total revenue includes other gains and gain on disposal, which were shown separately on the financial statements.

** Total expense includes other losses, impairment losses on financial assets, and losses on disposal which were shown separately on the financial statements.

[^] Health Professional Councils is the aggregate of the Psychology, Physiotherapy, Pharmacy, Osteopathy, Occupational Therapy, Nursing and Midwifery, Medical Radiation Practice, Medical, Dental, Chiropractic, Chinese Medicine, and Aboriginal and Torres Strait Islander Health Practice Councils.

Source: Audited financial statements.