

Appendix four – Analysis of financial indicators

The following table summarises the health entities performance against some key financial indicators as at and for the year ended 30 June 2020.

Health entity	Surplus/ (deficit)	Expense growth rate		Capital replacement ratio	
	\$'000	%	3-year average %	Ratio	3-year average
Consolidated entity					
Ministry of Health	3,109,230	5.5%	6.0%	2.2	2.2
Local health districts/specialty networks					
Central Coast LHD	22,724	5.8%	5.7%	2.4	3.5
Far West LHD	(532)	(1.3%)	4.3%	1.1	2.2
Hunter New England LHD	79,108	3.2%	5.1%	2.1	1.5
Illawarra Shoalhaven LHD	(11,265)	3.9%	5.4%	1.0	1.1
Justice Health and Forensic Mental Health Network	(2,066)	(1.6%)	5.0%	0.5	0.6
Mid North Coast LHD	66,634	4.6%	5.7%	4.0	2.8
Murrumbidgee LHD	102,789	4.9%	5.9%	4.7	3.0
Nepean Blue Mountains LHD	163,124	5.0%	6.1%	4.4	3.0
Northern NSW LHD	70,413	4.3%	5.3%	3.2	2.8
Northern Sydney LHD	25,647	4.5%	5.5%	1.9	3.0
South Eastern Sydney LHD	37,775	2.9%	4.7%	1.7	2.5
South Western Sydney LHD	197,694	3.8%	6.1%	3.2	1.8
Southern NSW LHD	43,749	4.2%	6.1%	3.4	2.1
Sydney LHD	70,957	6.6%	4.7%	2.0	1.5
Sydney Children's Hospitals Network	39,136	5.9%	7.3%	2.5	1.5
Western NSW LHD	66,516	3.8%	5.1%	2.3	1.7
Western Sydney LHD	128,955	7.9%	5.5%	3.5	4.9

Source: Audited financial statements.