

Appendix two – Policing for Tomorrow projects and expenditure

Project	Description of technology or project	Forecast and actual recurrent spend to date (\$'000)	Forecast and actual capital spend to date (\$'000)	Forecast and actual total spend to date (\$'000)
Body Worn Video (mainly for Phase 2)	Body worn video cameras worn by police officers that capture sound and video during a shift	4,689	27,926	32,615
MobiPOL (Tranche 1, 1A, 1B and 1C)	Smart phones equipped with access to NSW Police Force applications	12,990	12,400	25,390
I2IMS Phase 2	Software used to generate and share intelligence reports, create association diagrams and generate electronic tasking for general duty officers	1,861	5,713	7,574
Field ID replacement	Mobile, electronic finger-print scanners to perform mobile recording, searching and enrolling fingerprints.	--	4,370	4,370
TruNarc	Portable spectrometer devices used to detect narcotics and other illicit substances	87	3,435	3,522
Digital Evidence First Responder	Technology to create forensic images of data extracted from mobile phones and other electronic devices for search	824	2,463	3,287
Digital Recording of Evidence	Replacement of Electronic Recording of Interview with Suspected Persons (ERISP) recorders used to record interviews with suspects at police stations	--	2,375	2,375
Audio-Visual Link Custody Suites in Police Stations	AVL facility in police station custody suites to facilitate remote court appearances	--	2,000	2,000
Firearms Registry	Digitisation of firearms registry processes	--	1,550	1,550
Virtual Firing Range in a Box	Mobile virtual reality firing range using live ammunition.	--	1,500	1,500
Remotely Piloted Aircraft Vehicles (RPAV)	Drones of varying sizes and capabilities (including thermal vision and long scoped cameras)	834	229	1,063

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Goulburn Firing Range	Upgrade to Goulburn Firing Range	--	711	711
Insight Platform	Integrated set of data management, analytics and machine learning/artificial intelligence algorithms	--	500	500
Nvidia Servers	Servers to support machine learning including face and video analytics	--	365	365