

Appendix three – Financial data

| | Total assets | | Total liabilities | | Total revenue* | | Total expense** | |
|--|--------------|-------------|-------------------|-------------|----------------|-------------|-----------------|-------------|
| | 2021 \$m | 2020 \$m | 2021 \$m | 2020 \$m | 2021 \$m | 2020 \$m | 2021 \$m | 2020 \$m |
| Cluster lead entity | | | | | | | | |
| Department of Regional NSW | 924 | 836 | 496 | 349 | 1,546 | 613 | 1,608 | 571 |
| Other cluster agencies listed in Appendix A of Treasury Direction TD21-02 | | | | | | | | |
| Forestry Corporation of NSW | 2,084 | 2,081 | 732 | 748 | 413 | 517 | 449 | 728 |
| Local Land Services | 1,123 | 1,097 | 89 | 114 | 268 | 292 | 266 | 287 |
| NSW Food Authority | 23 | 21 | 3 | 3 | 20 | 10 | 17 | 19 |
| NSW Rural Assistance Authority | 660 | 620 | 659 | 630 | 161 | 301 | 150 | 279 |
| Other cluster agencies | | | | | | | | |
| Agricultural Scientific Collection Trust*** | *** | 84 | *** | -- | *** | -- | *** | -- |
| Belgenny Farm Agricultural Heritage Centre Trust*** | *** | 1 | *** | 1 | *** | 1 | *** | -- |
| CB Alexander Foundation*** | *** | 35 | *** | 2 | *** | 2 | *** | 2 |
| Coal Innovation NSW | 70 | 73 | 2 | 1 | -- | 1 | 3 | 5 |
| Fisheries Trust Funds*** | *** | 37 | *** | 2 | *** | 24 | *** | 21 |
| Game and Pest Management Trust | 1 | 2 | -- | 1 | 2 | 1 | 2 | 2 |
| Regional Growth NSW Development Corporation | 53 | 4 | 23 | 1 | 32 | 5 | 4 | 3 |
| Rice Marketing Board | 2 | 1 | -- | 1 | 1 | -- | -- | 1 |
| Veterinary Practitioners Board | 5 | 5 | 2 | 2 | 2 | 1 | 1 | 1 |
| Border Fence Maintenance Board | v | 11 | v | -- | v | 2 | v | 3 |
| Wine Grape Marketing Board | v | 3 | v | -- | v | 1 | v | 1 |
| The Trustee for Farrer Memorial Research Scholarship Fund | v | 1 | v | -- | v | -- | v | -- |

* Include other gains and benefits.

** Include other losses.

*** Financial statements unaudited as at the date of the report.

v These agencies prepare financial statements as at December, 2019–20 comparative information is shown.

Source: Agencies audited 2020–21 financial statements.