

## Appendix six – Financial data

	Total assets		Total liabilities		Total revenue <sup>^</sup>		Total expense <sup>^</sup>	
	2020 \$m	2019 \$m	2020 \$m	2019 \$m	2020 \$m	2019 \$m	2020 \$m	2019 \$m
<b>Principal departments</b>								
Department of Communities and Justice	8,955	N/A	1,873	N/A	13,906	N/A	13,736	N/A
Department of Family and Community Services	N/A	1,911	N/A	406	N/A	3,922	N/A	3,973
Department of Justice	N/A	6,140	N/A	875	N/A	8,719	N/A	8,142
<b>Separate statutory and independent agencies</b>								
Judicial Commission of New South Wales	6	2	6	1	6	8	6	8
Legal Aid Commission of New South Wales*	144	69	111	43	379	349	372	375
New South Wales Crime Commission*	12	5	12	2	26	25	29	27
Office of the Ageing and Disability Commissioner	1	#	--	#	7	#	6	#
Office of the Children's Guardian	19	15	10	5	47	48	47	41
Office of the Director of Public Prosecutions	52	16	65	22	165	166	172	169
<b>Other agencies</b>								
Combat Sports Authority of NSW	--	--	--	--	1	2	1	2
Crown Solicitor's Office	117	71	71	25	73	71	70	64
Fire and Rescue NSW	1,254	1,230	538	500	805	808	861	815
Home Purchase Assistance Fund	190	214	--	--	2	5	8	8
John Williams Memorial Charitable Trust	11	11	--	--	--	--	--	--
Legal Profession Admission Board	14	11	3	1	3	3	3	2
Legal Services Council	1	1	1	--	2	2	2	1
Multicultural NSW*	6	4	5	5	31	25	30	25
New South Wales Aboriginal Land Council**	670	708	34	6	26	49	75	51
New South Wales Institute of Sport*	8	5	5	3	21	21	21	22
NSW Police Force	2,794	2,184	1,445	823	3,973	3,738	4,005	3,775

	Total assets		Total liabilities		Total revenue <sup>^</sup>		Total expense <sup>^</sup>	
	2020	2019	2020	2019	2020	2019	2020	2019
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
NSW Trustee and Guardian	187	178	49	35	83	93	90	87
Office of Sport	290	249	29	23	390	326	356	304
Office of the NSW Rural Fire Service	409	240	140	90	989	521	870	552
Office of the NSW State Emergency Service	188	144	54	19	127	132	118	108
Sydney Cricket and Sports Ground Trust <	687	748	227	208	84	110	136	176
The Trustees of the Anzac Memorial Building	98	92	5	8	11	7	6	5
Venues NSW	805	974	271	327	85	238	137	141
<b>Total for Stronger Communities cluster</b>	<b>16,918</b>	<b>15,222</b>	<b>4,954</b>	<b>3,427</b>	<b>21,242</b>	<b>19,388</b>	<b>21,157</b>	<b>18,873</b>

<sup>^</sup> Includes gains/(losses) on disposal, impairment losses on financial instruments and other gains/(losses).

N/A As a result of the MoG changes referred to in the 'Introduction' chapter, the Department of Family and Community Services and Department of Justice (former departments) were abolished and functions transferred to the new Department of Communities and Justice effective 1 July 2019. Therefore, for the former departments there is no 2019–20 financial data. Similarly, there is no comparative information in respect of 2018–19 for the Department of Communities and Justice.

\* Consolidated financial statements.

\*\* Consolidated financial statements. Includes NSWALC Resources Pty Ltd, NSWALC Properties Pty Ltd, NSWALC Housing Ltd, NSWALC Employment and Training Ltd.

# The entity was established on 1 July 2019. Therefore, there is no 2019–20 financial data.

< Year end 29 February 2020.

Source: Financial statements (audited).