

Appendix four – Financial data

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2023 \$m	2022 \$m	2023 \$m	2022 \$m	2023 \$m	2022 \$m	2023 \$m	2022 \$m
Principal Departments								
Department of Transport	18	14	13	10	24,196	91	24,195	86
Transport for NSW	183,255	157,814	24,471	24,144	29,815	29,424	24,878	23,985
Other portfolio agencies listed in Appendix A of Treasury Direction TD 21-02								
Centennial Park and Moore Park Trust	1,657	1,505	15	14	50	62	52	43
Chief Investigator of the Office of Transport Safety Investigations	3	--	1	1	10	5	8	5
Luna Park Reserve Trust	50	49	--	1	3	2	3	3
NSW Trains	1,119	942	1,244	1,025	1,214	1,148	1,270	1,145
Place Management NSW	3,248	2,990	1,820	1,846	499	317	365	331
Royal Botanic Gardens and Domain Trust	1,106	1,038	27	19	80	72	72	60
Sydney Ferries	206	190	14	10	19	44	13	12
Sydney Metro	36,872	29,622	3,514	3,173	6,553	8,116	1,972	2,011
Sydney Trains	5,863	5,620	6,080	5,853	4,716	4,061	4,749	4,053
State Transit Authority of New South Wales	--	--	--	--	--	222	--	267
Transport Asset Holding Entity of New South Wales	24,103	24,842	4,247	3,890	1,290	968	2,646	1,381
Western Sydney Parklands Trust	1,619	1,511	38	43	48	112	25	19
Other portfolio agencies								
Parramatta Park Trust	127	113	4	5	7	6	6	6
Port Authority of New South Wales	747	704	318	290	202	191	179	160
Transport Service of New South Wales	413	396	413	396	2,693	2,509	2,693	2,511

* Includes other gains.

** Includes other losses and taxes, if applicable.

Source: Agencies' audited 2022–23 financial statements.