

## Appendix four – Financial data

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2023 \$m	2022 \$m	2023 \$m	2022 \$m	2023 \$m	2022 \$m	2023 \$m	2022 \$m
<b>Portfolio Principal Department</b>								
Department of Regional NSW	1,615	1,144	599	559	3,020	1,637	2,650	1,617
<b>Other portfolio agencies listed in Appendix A of Treasury Direction TD21-02</b>								
Forestry Corporation of NSW	2,233	2,147	754	713	387	403	387	476
Local Land Services	1,960	1,164	64	71	251	294	253	281
NSW Rural Assistance Authority	883	690	841	674	871	280	845	265
Northern River Reconstruction Corporation	140	--	95	--	170	--	125	--
NSW Food Authority	31	26	5	4	17	19	16	18
Regional Growth NSW Development Corporation	258	121	30	27	139	74	11	11
<b>Other portfolio agencies</b>								
Agricultural Scientific Collection Trust	69	67	--	--	--	--	--	--
Belgenny Farm Agricultural Heritage Centre Trust	1	1	1	1	1	--	1	1
Border Fence Maintenance Board	N/A	14	N/A	--	N/A	2	N/A	2
CB Alexander Foundation	***	39	***	2	***	2	***	3
Coal Innovation NSW Fund	***	65	***	3	***	1	***	6
Fisheries Trust Funds	43	43	3	3	23	22	23	21
Game and Pest Management Trust Fund	2	1	--	--	2	2	2	2
Rice Marketing Board	2	2	--	--	1	1	1	1
The Trustee for Farrer Memorial Research Scholarship Fund	****	1	****	--	****	--	****	--
Veterinary Practitioners Board	6	6	1	2	2	1	2	1

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2023	2022	2023	2022	2023	2022	2023	2022
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Wine Grape Marketing Board	****	3	****	--	****	1	****	1

\* Includes other gains.

\*\* Includes other losses and taxes, if applicable.

\*\*\* Audits of these agencies are ongoing.

\*\*\*\* These agencies prepare financial statements as at December, 2021–22 comparative information is shown.

N/A This agency was transferred out of the Regional NSW portfolio on 5 April 2023.

Source: Agencies' audited 2022–23 financial statements.