

Appendix four – Financial data

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2023 \$m	2022 \$m	2023 \$m	2022 \$m	2023 \$m	2022 \$m	2023 \$m	2022 \$m
Principal department								
Department of Planning and Environment***	20,982	15,709	790	825	6,413	5,079	6,084	5,008
Crown lands and local government								
Cemeteries and Crematoria NSW	2	2	--	--	3	3	3	3
Lands Administration Ministerial Corporation	272	234	3	3	12	14	6	54
Northern Metropolitan Cemeteries Land Manager	246	226	55	51	39	14	25	21
NSW Crown Holiday Parks Land Manager	435	397	38	32	74	64	73	62
Rookwood General Cemeteries Reserve Land Manager	259	235	6	6	49	12	24	20
Rookwood Necropolis Land Manager	28	28	--	--	3	3	1	1
Southern Metropolitan Cemeteries Land Manager	219	205	9	10	35	19	25	25
Wentworth Park Sporting Complex Land Manager^	^	68	^	7	^	1	^	4
Environment and heritage								
Biamanga National Park Board of Management^	^	3	^	--	^	1	^	--
Biodiversity Conservation Trust	504	366	166	103	127	129	52	63
Corporation Sole 'Minister Administering the Heritage Act 1977'^	#	#	#	#	#	#	#	#
Environment Protection Authority***	86	89	58	53	250	280	261	282
Environmental Trust	7	10	2	3	65	50	67	49
Gulaga National Park Board of Management^	^	1	^	--	^	--	^	--

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2023 \$m	2022 \$m	2023 \$m	2022 \$m	2023 \$m	2022 \$m	2023 \$m	2022 \$m
Jenolan Caves Reserve Trust	59	53	4	3	14	18	13	11
Lord Howe Island Board	125	116	15	14	19	14	17	15
Mt Grenfell Site Historic Board of Management	^	N/A	^	N/A	^	N/A	^	N/A
Mutawintji Board of Management^	^	3	^	--	^	1	^	--
Taronga Conservation Society Australia	971	862	118	120	225	179	148	120
Worimi Conservation Lands Board of Management^	^	13	^	--	^	3	^	1
Homes								
Aboriginal Housing Office	3,314	2,856	40	27	184	268	163	165
NSW Land and Housing Corporation	65,045	63,132	807	748	1,444	1,238	1,567	1,479
Teacher Housing Authority of New South Wales	373	228	11	7	146	26	28	26
Planning								
Planning Ministerial Corporation	2,103	2,017	267	241	77	62	47	36
Property and development								
Hunter and Central Coast Development Corporation	209	218	34	37	21	26	31	29
Independent Planning Commission***	3	3	1	1	7	7	7	6
Landcom	892	876	221	225	286	164	226	143
Property NSW	4,795	5,809	4,214	5,013	781	429	898	960
Sydney Olympic Park Authority	3,408	3,292	38	27	112	137	201	174
Waste Assets Management Corporation	87	81	54	55	30	13	23	3

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2023 \$m	2022 \$m	2023 \$m	2022 \$m	2023 \$m	2022 \$m	2023 \$m	2022 \$m
Unknown Cluster Group								
Greater Cities Commission	7	3	4	5	51	28	46	27
Western Parkland City Authority	457	355	16	15	158	360	58	62
NSW Reconstruction Authority	1,922	na	1,707	na	1,406	na	1,844	na
Water								
Cobar Water Board	86	81	2	--	4	7	5	7
Dams Safety NSW	1	1	1	--	4	4	4	4
Hunter Water Corporation	3,747	3,385	2,235	2,045	392	370	351	329
Natural Resources Access Regulator	5	7	5	4	30	28	32	27
Sydney Water Corporation	25,716	23,871	17,200	15,852	2,946	2,764	2,632	2,439
Water NSW***	3,744	3,493	2,677	2,558	440	433	438	434
WaterNSW Infrastructure Pty Ltd	450	423	329	318	24	26	21	22
Water Administration Ministerial Corporation	880	832	--	--	75	64	72	65

* Includes other gains.

** Includes other losses and taxes, if applicable.

*** Figures disclosed are for the consolidated entity.

The 2020–21 audit of the Corporation Sole 'Minister Administering the Heritage Act 1977' is ongoing, and the 2021–22 and 2022–23 audits have not commenced.

^ Audits for these agencies are ongoing.

N/A Exempted from financial reporting.

na NSW Reconstruction Authority was a newly created entity from 16 December 2022, and there are no prior year financial statements.

Source: Agencies' audited 2022–23 financial statements.