Appendix four – Financial data

	Total assets		Total liabilities		Total revenue *		Total expense **	
	2020 **$m**	**2019** **$m**	**2020** **$m**	**2019** **$m**	**2020** **$m**	**2019** **$m**	**2020** **$m**	**2019** **$m**
Cluster lead entity								
Department of Transport	--	--	--	--	1	1	1	1
Transport for NSW***	121,689	11,535	7,461	2,288	19,508	18,603	16,681	17,985
Transport service providers								
NSW Trains	121	186	361	367	832	803	880	850
Rail Corporation New South Wales	40,816	33,820	2,923	2,932	309	307	1,827	1,655
Sydney Trains	3,149	3,342	3,687	3,617	3,516	3,547	3,778	3,779
State Transit Authority	89	110	294	314	450	476	451	488
Sydney Ferries	157	154	8	4	12	17	14	32
Sydney Metro	18,143	15,866	2,082	2,263	3,007	2,983	796	996
Former Road and Maritime Services****	108,939	104,654	2,620	2,509	3,916	9,087	1,775	4,609
Other agencies								
Transport Service of NSW	544	517	544	517	2,109	2,015	2,109	1,986
Port Authority of New South Wales	610	595	286	273	178	176	167	158

*   Total revenue includes other gain and gain on disposal which are shown separately on the financial statements.

**   Total expense includes other loss, loss on disposal and income tax expense which are shown separately on the financial statements.

***   2020 financial data for Transport for NSW includes the impact of the transfer of the assets, rights, liabilities and functions of the former RMS at 1 December 2019, and its financial results for the period 1 December 2019 to 30 June 2020.

****   2020 financial data for the former RMS represents total assets and total liabilities at 30 November 2019 and total revenue and total expenses for the period 1 July 2019 to 30 November 2019, prior to its dissolution.

Note: Treasury granted Chief Investigator of the Office of Transport Safety Investigations and Residual Transport Corporation an exemption from the requirements to prepare financial statements.