

## Appendix four – Financial data

|   | Total assets |             | Total liabilities |             | Total revenue* |             | Total expense** |             |
|---|--------------|-------------|-------------------|-------------|----------------|-------------|-----------------|-------------|
|   | 2023<br>\$m  | 2022<br>\$m | 2023<br>\$m       | 2022<br>\$m | 2023<br>\$m    | 2022<br>\$m | 2023<br>\$m     | 2022<br>\$m |
| <b>Portfolio lead entity</b>                                |              |             |                   |             |                |             |                 |             |
| Ministry of Health  | 34,228.6     | 33,075.4    | 7,440.2           | 8,072.9     | 30,181.4       | 30,263.2    | 29,778.1        | 29,320.8    |
| <b>Local Health Districts and Specialty Health Networks</b> |              |             |                   |             |                |             |                 |             |
| Central Coast<br>Local Health<br>District                   | 1,298.9      | 1,174.9     | 190.5             | 202.2       | 1,059.6        | 1,009.1     | 1,077.1         | 1,008.9     |
| Far West Local<br>Health District                           | 169.7        | 159.9       | 24.9              | 26.6        | 151.6          | 149.0       | 148.7           | 145.9       |
| Hunter New<br>England Local<br>Health District              | 3,523.0      | 3,320.8     | 581.1             | 629.7       | 3,003.8        | 2,672.2     | 2,877.2         | 2,731.5     |
| Illawarra<br>Shoalhaven Local<br>Health District            | 965.9        | 865.6       | 251.8             | 249.9       | 1,320.8        | 1,167.2     | 1,256.2         | 1,198.9     |
| Mid North Coast<br>Local Health<br>District                 | 894.1        | 824.9       | 164.1             | 165.9       | 893.0          | 832.2       | 873.6           | 832.8       |
| Murrumbidgee<br>Local Health<br>District                    | 1,045.6      | 941.5       | 128.7             | 133.3       | 898.2          | 800.1       | 837.7           | 783.1       |
| Nepean Blue<br>Mountains Local<br>Health District           | 1,383.8      | 1,259.8     | 232.6             | 220.7       | 1,205.1        | 1,130.5     | 1,122.0         | 1,061.7     |
| Northern NSW<br>Local Health<br>District                    | 1,528.0      | 1,231.7     | 186.8             | 180.0       | 1,372.1        | 1,199.1     | 1,162.8         | 1,004.7     |
| Northern Sydney<br>Local Health<br>District                 | 3,279.7      | 3,179.7     | 1,310.6           | 1,398.0     | 2,141.7        | 1,994.1     | 2,107.8         | 2,072.7     |
| South Eastern<br>Sydney Local<br>Health District            | 2,787.1      | 2,572.3     | 520.1             | 516.9       | 2,349.1        | 2,178.1     | 2,223.6         | 2,163.6     |
| South Western<br>Sydney Local<br>Health District            | 2,974.4      | 2,740.1     | 554.3             | 570.7       | 2,625.8        | 2,520.4     | 2,511.0         | 2,376.2     |
| Southern NSW<br>Local Health<br>District                    | 720.3        | 657.4       | 74.4              | 84.2        | 609.5          | 553.2       | 574.2           | 543.5       |
| Sydney Local<br>Health District                             | 2,734.8      | 2,582.4     | 480.0             | 518.0       | 2,437.1        | 2,481.6     | 2,351.3         | 2,620.2     |

|   | Total assets |         | Total liabilities |         | Total revenue* |         | Total expense** |         |
|---|--------------|---------|-------------------|---------|----------------|---------|-----------------|---------|
|   | 2023         | 2022    | 2023              | 2022    | 2023           | 2022    | 2023            | 2022    |
|   | \$m          | \$m     | \$m               | \$m     | \$m            | \$m     | \$m             | \$m     |
| Western NSW<br>Local Health<br>District   | 1,650.5      | 1,548.7 | 363.3             | 375.5   | 1,206.4        | 1,107.2 | 1,194.3         | 1,145.9 |
| Western Sydney<br>Local Health<br>District  | 3,360.5      | 3,214.8 | 522.5             | 564.6   | 2,437.1        | 2,297.8 | 2,372.2         | 2,407.2 |
| The Sydney<br>Children's<br>Hospitals Network<br>(Randwick and<br>Westmead)<br>(incorporating The<br>Royal Alexandra<br>Hospital for<br>Children) | 1,293.8      | 1,071.7 | 206.6             | 201.5   | 1,281.6        | 1,021.1 | 1,091.8         | 1,006.3 |
| Justice Health and<br>Forensic Mental<br>Health Network   | 149.5        | 139.2   | 123.0             | 129.5   | 327.1          | 277.9   | 316.2           | 287.4   |
| <b>Pillar agencies</b>  |              |         |                   |         |                |         |                 |         |
| Agency for<br>Clinical Innovation   | 1.1          | 0.9     | 6.6               | 6.9     | 38.6           | 36.4    | 38.2            | 37.1    |
| Bureau of Health<br>Information   | 0.1          | 0.2     | 1.2               | 1.2     | 10.8           | 9.2     | 10.9            | 9.3     |
| Cancer Institute<br>NSW   | 10.3         | 9.7     | 15.5              | 16.4    | 187.0          | 172.3   | 185.6           | 171.8   |
| Clinical<br>Excellence<br>Commission  | 1.7          | 1.6     | 4.8               | 4.7     | 25.3           | 22.2    | 25.4            | 22.7    |
| Health Education<br>and Training<br>Institute   | 3.2          | 1.5     | 7.7               | 7.9     | 42.9           | 38.1    | 41.1            | 39.9    |
| <b>Share state-wide services</b>  |              |         |                   |         |                |         |                 |         |
| Health<br>Administration<br>Corporation   | 4,073.9      | 4,629.0 | 1,575.2           | 2,146.1 | 5,409.6        | 6,054.5 | 5,447.4         | 5,694.9 |

|   | Total assets |      | Total liabilities |      | Total revenue* |      | Total expense** |      |
|---|--------------|------|-------------------|------|----------------|------|-----------------|------|
|   | 2023         | 2022 | 2023              | 2022 | 2023           | 2022 | 2023            | 2022 |
|   | \$m          | \$m  | \$m               | \$m  | \$m            | \$m  | \$m             | \$m  |
| <b>Other controlled health entities</b>     |              |      |                   |      |                |      |                 |      |
| Albury Base Hospital                        | 78.7         | 78.3 | --                | --   | 1.6            | --   | 4.8             | 3.9  |
| Albury Wodonga Health Employment Division   |              |      |                   |      |                |      |                 |      |
| Graythwaite Charitable Trust                | 52.8         | 55.3 | --                | --   | 0.3            | 0.01 | 1.2             | 1.2  |
| <b>Other entities in the portfolio</b>      |              |      |                   |      |                |      |                 |      |
| Health Care Complaints Commission           | 8.8          | 7.0  | 4.3               | 3.6  | 24.7           | 23.8 | 23.8            | 21.5 |
| Mental Health Commission of New South Wales | 1.6          | 1.8  | 1.1               | 1.3  | 8.3            | 9.8  | 8.4             | 9.8  |
| Health Professionals Councils***            | 80.7         | 70.8 | 24.0              | 25.0 | 50.5           | 45.2 | 39.6            | 40.1 |
| NSW Health Foundation                       | 6.8          | 6.5  | 0.01              | --   | 0.3            | 0.2  | 0.4             | 0.4  |

\* Includes other gains.

\*\* Includes other losses and taxes, if applicable.

\*\*\* Health Professional Councils is the aggregate of the Psychology, Physiotherapy, Pharmacy, Osteopathy, Optometry, Paramedicine, Podiatry, Occupational Therapy, Nursing and Midwifery, Medical Radiation Practice, Medical, Dental, Chiropractic, Chinese Medicine, and Aboriginal and Torres Strait Islander Health Practice Councils.

Source: Agencies' audited 2022–23 financial statements.