

## Appendix four – Financial data

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2021	2020	2021	2020	2021	2020	2021	2020
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Cluster lead entity</b>								
Department of Communities and Justice***	10,134	9,636	3,119	3,076	13,592	13,906	13,646	13,761
<b>Separate statutory and independent agencies</b>								
Judicial Commission of New South Wales	5	6	5	6	7	6	7	6
Legal Aid Commission of New South Wales****	137	144	116	111	393	379	405	372
New South Wales Crime Commission****	10	12	10	12	26	26	26	29
Office of the Ageing and Disability Commissioner	2	0.2	1	0.05	7	7	6	7
Office of the Children's Guardian	14	19	8	10	47	47	51	47
Office of the Director of Public Prosecutions	49	52	59	60	167	169	169	172
<b>Other agencies</b>								
Combat Sports Authority of New South Wales	--	--	--	--	1	1	1	1
Crown Solicitor's Office	110	117	63	71	71	73	71	70
Fire and Rescue NSW	1,350	1,254	531	538	854	805	863	861
Home Purchase Assistance Fund	165	190	0.3	0.3	0.3	2	8	8
John Williams Memorial Charitable Trust	12	11	--	--	0.1	0.1	0.3	0.3
Legal Profession Admission Board	15	14	3	3	4	3	3	3
Legal Services Council	2	1	0.5	0.5	2	2	2	2
Multicultural NSW****	6	6	6	5	37	31	38	30
New South Wales Aboriginal Land Council****	732	670	40	34	109	26	55	75
New South Wales Institute of Sport****	15	8	12	5	21	21	20	21

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2021	2020	2021	2020	2021	2020	2021	2020
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
NSW Police Force	2,967	2,794	1,754	1,445	4,031	3,973	4,218	4,005
NSW Trustee and Guardian	201	187	45	49	97	83	90	90
Office of Sport	312	290	31	29	381	390	363	356
Office of the NSW Rural Fire Service	590	409	141	140	651	989	472	870
Office of the NSW State Emergency Service	206	188	59	54	157	127	144	118
Sydney Cricket and Sports Ground Trust<	737	687	234	227	49	84	53	136
The Trustees of the Anzac Memorial Building	91	97	0.7	5	4	11	6	7
Venues NSW*****	1,554	805	572	271	132	85	197	137

\* Include other gains.

\*\* Include other losses.

\*\*\* Consolidated financial statements. Includes John Williams Memorial Charitable Trust.

\*\*\*\* Consolidated financial statements. Includes NSWALC Resources Pty Ltd, NSWALC Properties Pty Ltd, NSWALC Housing Limited, NSWALC Employment and Training Limited.

\*\*\*\*\* Consolidated financial statements. Includes staff agency.

< Period ended 30 November 2020.

Source: Agencies audited 2020–21 financial statements.