

## Appendix three – Financial data

	Total assets		Total liabilities		Total revenue		Total expense	
	2020	2019	2020	2019	2020	2019	2020	2019
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Cluster lead entity</b>								
Department of Planning, Industry and Environment **	15,766	NA	1,249	NA	4,878	NA	4,775	NA
<b>Energy, environment and science</b>								
Biamanga Board of Management	2	2	--	--	--	--	--	--
Environment Protection Authority	58	51	24	19	183	202	181	195
Environmental Trust	7	6	3	3	56	78	56	77
Essential Energy	8,887	8,669	6,575	6,300	1,496	1,579	1,550	1,576
Gaagal Wanggaan (South Beach) Board of Management *	NA	NA	NA	NA	NA	NA	NA	NA
Gulaga Board of Management	1	1	--	--	--	--	--	--
Jenolan Caves Reserve Trust	33	37	3	3	8	11	11	12
Lord Howe Island Board	93	69	6	3	14	13	16	17
Mt Grenfell Historic Site Board of Management *	NA	NA	NA	NA	NA	NA	NA	NA
Mutawintji Board of Management	2	2	--	--	1	1	--	--
NSW Biodiversity Conservation Trust	150	102	31	12	74	75	46	30
Taronga Conservation Society Australia	701	696	92	98	125	130	123	123
Worimi Conservation Lands Board of Management	9	8	--	--	2	2	1	1
<b>Housing and property</b>								
Aboriginal Housing Office	2,179	2,188	30	26	158	150	120	121
Cemeteries and Crematoria NSW	2	2	--	--	2	2	2	2
NSW Land and Housing Corporation	52,372	54,591	924	910	971	983	1,439	1,491

	Total assets		Total liabilities		Total revenue		Total expense	
	2020	2019	2020	2019	2020	2019	2020	2019
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Property NSW	5,886	1,683	4,731	383	407	710	573	705
Teacher Housing Authority of NSW	182	176	5	5	19	17	25	23
Waste Assets Management Corporation	81	83	54	56	5	7	5	12
<b>Land manager</b>								
Lands Administration Ministerial Corporation	241	213	1	7	42	7	4	21
NSW Crown Holiday Parks Land Manager	345	324	37	25	51	51	50	52
Rookwood General Cemeteries Reserve Land Manager	205	202	4	4	20	37	18	19
Rookwood Necropolis Land Manager	24	17	1	2	3	3	1	1
Wentworth Park Sporting Complex Land Manager	57	59	7	7	1	1	3	3
<b>Planning and public spaces</b>								
Centennial Park and Moore Park Trust	1,225	1,213	9	7	40	46	37	35
Hunter and Central Coast Development Corporation	177	161	19	16	43	62	61	46
Landcom	828	1,075	194	452	180	291	154	257
Luna Park Reserve Trust	44	44	--	1	3	2	3	2
Ministerial Development Corporation *	NA	NA	NA	NA	NA	NA	NA	NA
Natural Resources Commission	7	2	7	1	8	6	10	7
Parramatta Park Trust	80	67	4	1	5	5	5	5
Place Management NSW	2,751	2,840	1,444	1,488	295	310	321	367
Planning Ministerial Corporation	1,864	1,997	208	304	84	90	36	27
Royal Botanic Gardens and Domain Trust	940	886	35	10	81	58	58	56
Sydney Olympic Park Authority	2,949	2,994	24	26	114	185	199	185

	Total assets		Total liabilities		Total revenue		Total expense	
	2020	2019	2020	2019	2020	2019	2020	2019
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Western Sydney Parklands Trust	1,071	950	22	21	69	20	13	12
<b>Special deposit account</b>								
Crown Reserves Improvements Trust	46	51	1	3	15	65	18	17
<b>Water</b>								
Cobar Water Board	80	80	1	1	4	5	5	6
Dams Safety Committee	1	1	--	--	3	2	3	2
Hunter Water Corporation	2,942	2,794	1,800	1,653	368	376	317	303
Natural Resources Access Regulator	5	4	5	3	25	24	25	23
Sydney Water	21,703	20,342	14,598	12,818	2,967	2,928	2,540	2,449
Water NSW	3,235	3,107	2,426	2,262	422	455	452	387
Water Administration Ministerial Corporation ***	NA	NA	NA	NA	NA	NA	NA	NA

\* Received reporting exemptions in 2019–20.

\*\* Department of Planning, Industry and Environment was created on 1 July 2019, hence there is no comparative financial information.

\*\*\* Water Administration Ministerial Corporation presented unsigned financial statements. The audits from 2011 to 2020 are outstanding due to insufficient supporting records.

Source: Audited financial statements.