

Appendix six – Financial data

	Total assets		Total liabilities		Total revenue [^]		Total expense [^]	
	2019	2018	2019	2018	2019	2018	2019	2018
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Principal departments								
Department of Family and Community Services	1,911	2,150	406	582	3,922	6,707	3,973	6,508
Department of Justice	6,140	5,519	875	889	8,719	7,973	8,142	7,548
Independent agencies								
Judicial Commission of New South Wales	2	2	1	1	8	7	8	7
Legal Aid Commission of New South Wales*	69	87	43	36	349	320	375	319
New South Wales Crime Commission*	5	7	2	2	25	27	27	27
Office of the Children's Guardian	15	8	5	5	48	36	41	34
Office of the Director of Public Prosecutions	16	17	22	19	166	150	169	151
Other agencies								
Combat Sports Authority of NSW	--	--	--	--	2	1	2	1
Crown Solicitor's Office	71	70	25	27	71	65	64	55
Fire and Rescue NSW	1,230	1,008	500	338	808	742	815	737
Home Purchase Assistance Fund	214	235	--	--	5	7	8	8
John Williams Memorial Charitable Trust	11	11	--	--	--	--	--	--
Legal Profession Admission Board	11	11	1	4	3	3	2	2
Legal Services Council	1	--	--	--	2	1	1	1
Multicultural NSW*	4	5	5	5	25	26	25	27
New South Wales Aboriginal Land Council**	708	713	6	9	49	75	51	45
New South Wales Institute of Sport*	5	6	3	3	21	20	22	19
NSW Police Force	2,184	2,159	823	785	3,738	3,583	3,775	3,481
NSW Trustee and Guardian	178	164	35	28	93	93	86	84
Office of Sport	249	228	23	24	326	248	304	246
Office of the NSW Rural Fire Service	240	270	90	88	521	425	552	371

	Total assets		Total liabilities		Total revenue [^]		Total expense [^]	
	2019	2018	2019	2018	2019	2018	2019	2018
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Office of the NSW State Emergency Service	144	122	19	21	132	113	108	102
Sydney Cricket and Sports Ground Trust ^{<}	776	749	208	126	110	123	176	101
The Trustees of the Anzac Memorial Building	92	77	8	7	7	19	5	2
Venues NSW	974	839	327	310	238	249	141	123
Total for Stronger Communities cluster	15,250	14,457	3,427	3,309	19,388	21,013	18,872	19,999

[^] Includes gains/(losses) on disposal, impairment losses on financial instruments and other gains/(losses).

^{*} Consolidated financial statements.

^{**} Consolidated financial statements. Includes NSWALC Resources Pty Ltd, NSWALC Properties Pty Ltd, NSWALC Housing Ltd, NSWALC Employment and Training Ltd.

[<] Year end 28 February 2019.

Source: Financial statements (audited).