



## Appendix five – Financial data

We have included a summary of key financial information from the 2017–18 audited financial statements of councils.

Council	2017–18				
	Total revenue	Total expenses	Operating result	Total assets	Total liabilities
	\$m	\$m	\$m	\$m	\$m
Albury City Council	146	106	40	1,474	78
Armidale Regional Council	77	80	(3)	926	50
Ballina Shire Council	129	82	47	1,332	104
Balranald Shire Council	14	13	1	153	5
Bathurst Regional Council	120	99	21	1,407	53
Bayside Council*	N/A	N/A	N/A	N/A	N/A
Bega Valley Shire Council	101	92	9	1,022	58
Bellingen Shire Council	38	30	8	467	15
Berrigan Shire Council	25	18	7	275	5
Blacktown City Council	637	334	303	4,726	160
Bland Shire Council	25	24	1	365	10
Blayney Shire Council	24	17	7	256	9
Blue Mountains City Council	119	120	(1)	1,035	60
Bogan Shire Council	29	20	9	243	6
Bourke Shire Council	32	29	3	257	9
Brewarrina Shire Council	18	15	3	146	5
Broken Hill City Council	29	35	(6)	248	30
Burwood Council	63	47	16	523	23
Byron Shire Council	120	85	35	892	82
Cabonne Council	43	34	9	637	15
Camden Council	275	110	165	1,612	75
Campbelltown City Council	231	148	83	2,448	47
City of Canada Bay Council	98	87	11	1,799	31
Canterbury Bankstown Council	323	296	27	3,983	100
Carrathool Shire Council	25	22	3	232	7
Central Coast Council	651	585	66	7,579	502
Central Darling Shire Council	24	22	2	179	4
Cessnock City Council	121	82	39	817	40
Clarence Valley Council	141	136	5	2,113	152
Cobar Shire Council	37	32	5	320	6
Coffs Harbour City Council	209	171	38	2,284	187
Coolamon Shire Council	18	13	5	196	11

## 2017–18

Council	Total revenue	Total expenses	Operating result	Total assets	Total liabilities
	\$m	\$m	\$m	\$m	\$m
Coonamble Shire Council	25	23	2	318	6
Cootamundra-Gundagai Regional Council	32	39	(7)	411	10
Cowra Shire Council	39	34	5	619	25
Cumberland Council	206	185	21	2,500	61
Dubbo Regional Council	214	122	92	2,651	98
Dungog Shire Council	22	18	4	325	7
Edward River Council	28	24	4	422	7
Eurobodalla Shire Council	132	110	22	1,437	85
Fairfield City Council	188	162	26	2,066	43
Federation Council	40	37	3	566	14
Forbes Shire Council	48	39	9	322	33
Georges River Council	154	132	22	1,448	39
Gilgandra Shire Council	36	32	4	312	21
Glen Innes Severn Council	33	33	--	297	22
Goulburn Mulwaree Council	97	60	37	1,061	43
Greater Hume Shire Council	40	30	10	517	14
Griffith City Council	64	54	10	747	31
Gunnedah Shire Council	52	42	10	487	29
Gwydir Shire Council	30	36	(6)	417	16
Hawkesbury City Council	95	76	19	1,075	31
Hay Shire Council	12	11	1	98	4
The Hills Shire Council	291	164	127	3,713	50
Hilltops Council*	N/A	N/A	N/A	N/A	N/A
The Council of the Shire of Hornsby	233	121	112	1,894	45
The Council of the Municipality of Hunters Hill	15	15	--	231	6
Inner West Council	254	239	15	2,455	75
Inverell Shire Council	42	32	10	704	13
Junee Shire Council	17	16	1	116	10
Kempsey Shire Council	138	76	62	1,135	60
The Council of the Municipality of Kiama	59	59	--	484	84
Ku-ring-gai Council	156	123	33	1,580	50
Kyogle Council	32	25	7	424	10
Lachlan Shire Council	40	35	5	387	12
Lake Macquarie City Council	296	221	75	2,811	180
Lane Cove Municipal Council	64	41	23	766	16
Leeton Shire Council	32	27	5	255	7

## 2017–18

Council	Total revenue \$m	Total expenses \$m	Operating result \$m	Total assets \$m	Total liabilities \$m
Lismore City Council	126	110	16	1,474	87
City of Lithgow Council	47	44	3	558	39
Liverpool City Council	300	183	117	2,782	88
Liverpool Plains Shire Council	28	30	(2)	566	9
Lockhart Shire Council	12	10	2	239	6
Maitland City Council*	N/A	N/A	N/A	N/A	N/A
Mid-Coast Council	265	235	30	3,197	291
Mid-Western Regional Council	82	66	16	1,012	30
Moree Plains Shire Council	69	54	15	565	61
Mosman Municipal Council	49	46	3	544	24
Murray River Council	47	40	7	737	12
Murrumbidgee Council	18	25	(7)	285	4
Muswellbrook Shire Council	67	45	22	705	84
Nambucca Shire Council	42	36	6	501	52
Narrabri Shire Council	54	47	7	496	15
Narrandera Shire Council	22	19	3	252	4
Narromine Shire Council	24	21	3	331	6
Newcastle City Council	310	286	24	1,822	191
North Sydney Council	123	106	17	1,194	46
Northern Beaches Council	391	313	78	5,153	148
Oberon Council	19	15	4	297	6
Orange City Council	124	88	36	1,278	43
Parkes Shire Council	54	46	8	723	33
City of Parramatta Council	298	262	36	3,092	129
Penrith City Council	274	206	68	2,103	107
Port Macquarie-Hastings Council	219	159	60	2,264	112
Port Stephens Council	137	117	20	1,047	58
Queanbeyan-Palerang Regional Council	178	132	46	1,506	67
Randwick City Council	160	152	8	1,632	35
Richmond Valley Council	60	54	6	807	40
Ryde City Council	156	124	32	1,494	45
Shellharbour City Council	162	120	42	983	70
Shoalhaven City Council	272	223	49	2,996	222
Singleton Council	65	55	10	962	24
Snowy Monaro Regional Council	74	73	1	1,240	26
Snowy Valleys Council	52	54	(2)	627	18

## 2017–18

Council	Total revenue	Total expenses	Operating result	Total assets	Total liabilities
	\$m	\$m	\$m	\$m	\$m
Strathfield Municipal Council	52	40	12	418	17
Sutherland Shire Council	254	219	35	2,682	74
Council of the City of Sydney	758	541	217	12,190	185
Tamworth Regional Council	155	138	17	1,629	106
Temora Shire Council	26	20	6	216	7
Tenterfield Shire Council	27	20	7	397	15
Tweed Shire Council	238	186	52	3,429	216
Upper Hunter Shire Council	56	41	15	723	30
Upper Lachlan Shire Council	34	26	8	442	12
Uralla Shire Council	21	19	2	249	12
Wagga Wagga City Council	147	125	22	1,574	83
Walcha Council	16	14	2	446	6
Walgett Shire Council	35	32	3	312	12
Warren Shire Council	16	15	1	195	3
Warrumbungle Shire Council	47	45	2	506	15
Waverley Council	144	127	17	1,276	41
Weddin Shire Council	15	14	1	195	7
Wentworth Shire Council	28	26	2	450	10
Willoughby City Council	138	101	37	1,682	77
Wingecarribee Shire Council	156	104	52	1,628	50
Wollondilly Shire Council	72	73	(1)	536	44
Wollongong City Council	315	266	49	2,566	158
Woollahra Municipal Council	101	92	9	981	110
Yass Valley Council	37	29	8	385	25
Central Murray County Council	1	1	--	1	--
Central Tablelands County Council	7	6	1	77	3
Goldenfields Water County Council	25	21	4	316	3
Rous County Council	32	25	7	519	31
Upper Hunter County Council	2	2	--	723	30
Upper Macquarie County Council	1	1	--	1	--
Hawkesbury River County Council	2	2	--	4	2
Castlereagh-Macquarie County Council	1	1	--	1	--
Riverina Water County Council	33	21	12	383	16
New England Weeds Authority	1	1	--	2	--

\* The audit reports of these councils were not finalised at the time of this report.

Source: Audited financial statements 2017–18.