

Appendix four – Financial data

	Total assets		Total liabilities		Total revenue		Total expense	
	2019 \$m	2018 \$m	2019 \$m	2018 \$m	2019 \$m	2018 \$m	2019 \$m	2018 \$m
Principal departments								
Department of Industry *	9,282	8,616	430	468	3,810	3,165	3,621	3,219
Department of Planning and Environment	900	767	204	169	2,666	2,672	2,568	2,654
Environment, energy and science								
Biamanga Board of Management	2	1	--	--	--	--	--	--
Environment Protection Authority *	51	44	19	19	202	174	195	166
Environmental Trust	6	4	3	--	78	52	77	52
Essential Energy	8,669	8,470	6,300	6,091	1,579	1,442	1,576	1,454
Gaagal Wanggaan (South Beach) Board of Management	1	1	--	--	--	--	--	--
Gulaga Board of Management	1	--	--	--	--	--	--	--
Jenolan Caves Reserve Trust	37	38	3	2	11	11	12	10
Lord Howe Island Board	69	71	3	2	13	13	17	13
Mt Grenfell Historic Site Board of Management	1	1	--	--	--	--	--	--
Mutawintji Board of Management **	2	2	--	--	1	1	--	--
NSW Biodiversity Conservation Trust	102	50	12	3	75	45	30	10
Office of Environment and Heritage	4,990	4,471	157	157	1,141	1,121	1,112	997
Taronga Conservation Society Australia	696	581	98	59	130	136	122	118
Worimi Conservation Lands Board of Management **	8	7	--	--	2	2	1	1

	Total assets		Total liabilities		Total revenue		Total expense	
	2019	2018	2019	2018	2019	2018	2019	2018
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Housing and property								
Aboriginal Housing Office	2,186	2,153	24	28	150	133	121	108
Cemeteries and Crematoria NSW	2	2	--	--	2	1	2	1
NSW Land and Housing Corporation	54,591	54,846	910	769	983	1,137	1,491	1,600
Property NSW	1,683	1,702	383	396	710	833	705	829
Teacher Housing Authority of NSW	176	175	5	3	17	17	23	21
Waste Assets Management Corporation	83	86	56	55	7	22	12	23
Land manager								
NSW Crown Holiday Parks Land Manager	324	306	25	24	51	52	52	53
Rookwood General Cemeteries Reserve Land Manager	202	184	4	3	37	36	19	25
Rookwood Necropolis Land Manager	17	17	2	4	3	3	1	1
Wentworth Park Sporting Complex Land Manager	59	52	7	7	1	1	3	4
Local government								
Office of Local Government	11	13	6	8	256	255	256	261
Planning and public spaces								
Centennial Park and Moore Park Trust	1,213	1,128	7	7	46	40	35	31
Central Coast Regional Development Corporation	--	32	--	4	1	1	4	3
Hunter and Central Coast Development Corporation	153	96	16	6	62	81	51	59
Landcom	1,075	1,529	452	737	291	828	257	643
Luna Park Reserve Trust	44	44	1	--	2	2	2	3
Parramatta Park Trust	67	66	1	1	5	7	5	5
Place Management NSW	2,855	2,899	1,488	1,511	310	408	367	418
Planning Ministerial Corporation	1,997	1,842	304	181	90	38	27	24

	Total assets		Total liabilities		Total revenue		Total expense	
	2019	2018	2019	2018	2019	2018	2019	2018
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Royal Botanic Gardens and Domain Trust	886	838	10	10	58	59	56	53
Sydney Olympic Park Authority	2,572	2,455	26	31	219	198	159	142
Western Sydney Parklands Trust	950	854	21	19	20	21	12	11
Regions, industry, agriculture and resources								
Agricultural Scientific Collections Trust	108	103	--	--	--	--	--	--
Border Fence Maintenance Board	14	12	--	--	4	2	2	2
CB Alexander Foundation **	35	32	2	2	2	3	2	2
Forestry Corporation of NSW	2,385	2,071	885	790	595	375	428	342
Local Land Services *	721	691	56	61	239	225	233	220
NSW Rural Assistance Authority	506	433	539	427	133	36	167	37
NSW Food Authority	28	51	2	18	10	13	18	18
Rice Marketing Board for the State of New South Wales	2	2	1	1	--	1	1	1
Veterinary Practitioners Board	4	4	1	1	2	1	1	1
Wine Grapes Marketing Board	3	3	--	--	1	1	1	1
Special deposit accounts								
Coal Innovation Fund	77	82	2	2	1	1	6	3
Crown Reserves Improvement Fund ^**	51	N/A^	3	N/A^	17	N/A^	17	N/A^
Fisheries Trust Funds **	38	33	6	--	22	23	23	19
Game and Pest Management Trust Fund	2	1	1	--	2	1	2	--
Water								
Cobar Water Board	80	80	1	1	5	6	6	5
Dams Safety Committee	1	--	--	--	2	1	2	1
Hunter Water Corporation *	2,794	2,763	1,653	1,495	376	368	303	312
Natural Resources Access Regulator	4	1	4	2	26	2	24	3

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	2019	2018	2019	2018	2019	2018	2019	2018
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Sydney Water Corporation	20,342	19,093	12,818	11,271	2,928	2,898	2,449	2,326
Water NSW *	3,107	2,743	2,262	2,003	455	424	387	340
Other								
Belgenny Farm Agricultural Heritage Centre Trust **	1	--	--	--	1	1	1	2
Natural Resources Commission *	2	2	1	1	6	5	7	5
NSW Ovine Johne's Disease Transaction Based Contribution Scheme**	--	1	--	--	--	--	--	--
Trustees of the Farrer Memorial Research Scholarship Fund	1	1	--	--	--	--	--	--

* Consolidated financial statements.

** Audit is incomplete.

^ Created on 1 July 2018 to replace the Public Reserves Management Fund, therefore there are no prior year comparative figures.