

Appendix three – Financial data

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2019 \$m	2018 \$m	2019 \$m	2018 \$m	2019 \$m	2018 \$m	2019 \$m	2018 \$m
Cluster lead entity								
Ministry of Health	23,465.1	20,138.4	5,555.0	5,143.0	24,669.7	22,417.8	23,593.5	22,040.1
Local Health Districts								
Central Coast LHD	892.0	837.6	148.2	126.5	933.6	946.5	902.4	840.3
Far West LHD	137.5	135.9	17.6	16.0	129.6	133.5	129.8	117.3
Hunter New England LHD	2,515.9	1,647.6	457.1	467.7	2,402.0	2,266.8	2,390.9	2,231.8
Illawarra Shoalhaven LHD	704.5	691.9	158.9	154.9	1,034.3	937.2	1,026.9	961.2
Mid North Coast LHD	568.4	531.2	113.1	107.4	705.5	629.1	674.9	629.8
Murrumbidgee LHD	599.8	547.8	86.6	85.7	706.3	642.3	667.6	636.6
Nepean Blue Mountains LHD	681.7	616.3	148.9	130.6	935.7	836.3	891.5	830.6
Northern NSW LHD	761.0	692.0	135.6	127.2	938.5	838.6	872.3	822.3
Northern Sydney LHD	2,815.7	2,304.1	1,142.1	1,033.0	2,198.0	1,646.5	1,794.8	1,693.6
South Eastern Sydney LHD	1,961.8	1,893.8	333.4	323.3	1,983.1	1,947.6	1,921.9	1,789.3
South Western Sydney LHD	1,831.8	1,445.5	413.4	414.8	2,051.1	1,850.7	2,024.4	1,886.5
Southern NSW LHD	434.1	376.5	59.4	58.4	468.4	422.5	456.0	433.1
Sydney LHD	2,084.5	1,493.1	419.9	395.0	1,887.5	1,757.3	1,869.0	1,765.6
Western NSW LHD	1,098.0	1,063.0	316.4	298.7	1,017.6	943.4	1,001.3	945.1
Western Sydney LHD	2,638.0	2,215.9	357.6	332.2	2,234.6	2,005.7	1,869.2	1,793.1
Sydney Children's Hospital Network	806.9	787.9	157.7	147.1	867.4	785.2	876.4	804.4
Justice Health and Forensic Mental Health Network	117.8	123.1	113.2	113.8	297.1	288.8	301.8	292.3

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2019	2018	2019	2018	2019	2018	2019	2018
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Pillar agencies								
Agency for Clinical Innovation	2.9	2.9	6.3	5.3	37.3	32.1	38.2	32.1
Bureau of Health Information	0.5	0.7	0.9	0.8	8.8	8.8	9.1	8.9
Cancer Institute NSW	15.4	14.0	20.0	16.0	188.5	181.4	191.1	182.1
Clinical Excellence Commission	1.4	2.2	3.9	3.2	20.4	17.3	21.9	17.5
Health Education and Training Institute	5.1	4.7	7.3	7.8	49.4	42.5	48.4	48.1
Shared state-wide services								
Health Administration Corporation	2,244.3	2,032.8	875.8	747.2	3,687.0	3,467.3	3,597.6	3,293.3

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2019	2018	2019	2018	2019	2018	2019	2018
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other controlled health entities								
Albury Base Hospital	71,981	61,779	--	--	--	--	2,941	2,705
Graythwaite Charitable Trust	45,530	46,419	--	--	125	125	1,014	1,014
Other entities in the cluster								
Health Care Complaints Commission	2,637	1,602	2,181	2,016	19,189	16,352	18,319	16,287
Mental Health Commission of NSW	1,886	1,216	1,602	1,422	12,010	10,903	11,520	10,753
Health Professional Councils^	59,340	58,640	18,871	18,338	35,074	33,283	34,906	30,384
NSW Health Foundation	54,596	58,962	7	9	54	55	790	786

* Total revenue includes other gains and gain on disposal, which were shown separately on the financial statements.

** Total expense includes other losses, impairment losses on financial assets, and losses on disposal which were shown separately on the financial statements.

^ Health Professional Councils is the aggregate of the Psychology, Physiotherapy, Pharmacy, Osteopathy, Occupational Therapy, Nursing and Midwifery, Medical Radiation Practice, Medical, Dental, Chiropractic, Chinese Medicine, and Aboriginal and Torres Strait Islander Health Practice Councils.