

Appendix four – Analysis of financial indicators

The following table summarises the health entities performance against some key financial indicators as at and for the year ended 30 June 2019.

Health entity	Surplus/ (deficit)	Expense growth rate		Capital replacement ratio	
	\$'000	%	3-year average	Ratio	3-year average
Consolidated entity					
Ministry of Health	1,076,218	7.0	5.6	2.6	2.1
Local health districts/specialty networks					
Central Coast LHD	31,186	7.4	4.9	2.4	4.6
Far West LHD	(143)	11.1	5.7	1.3	2.2
Hunter New England LHD	11,114	7.1	4.8	1.1	1.3
Illawarra Shoalhaven LHD	7,355	6.9	5.3	1.7	1.1
Justice Health and Forensic Mental Health Network	(4,683)	3.1	13.2	0.6	0.7
Mid North Coast LHD	30,608	7.2	5.0	3.0	1.8
Murrumbidgee LHD	38,610	4.9	6.8	2.8	1.8
Nepean Blue Mountains LHD	44,149	7.5	6.8	3.3	1.7
Northern NSW LHD	66,235	6.2	5.7	3.2	2.5
Northern Sydney LHD	403,168	6.0	4.3	6.0	2.6
South Eastern Sydney LHD	61,130	7.6	5.0	1.8	3.3
South Western Sydney LHD	26,697	7.2	6.5	1.5	0.9
Southern NSW LHD	12,894	5.3	6.2	1.9	1.1
Sydney LHD	18,473	5.9	5.3	1.6	1.2
Sydney Children's Hospitals Network	(8,975)	9.0	6.8	1.2	1.0
Western NSW LHD	16,299	6.0	5.4	1.5	1.3
Western Sydney LHD	365,373	4.3	4.9	6.7	4.8

Source: Audited financial statements.