



Appendix three – Financial data

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2018 \$m	2017 \$m	2018 \$m	2017 \$m	2018 \$m	2017 \$m	2018 \$m	2017 \$m
Cluster lead entity								
Department of Transport	--	--	--	--	1	1	1	1
Transport for NSW	19,123	15,910	3,252	3,519	17,139	15,411	13,710	12,299
Transport service providers								
NSW Trains	218	234	294	298	812	782	819	810
Rail Corporation New South Wales	38,067	36,824	2,925	2,868	348	280	1,472	1,254
Roads and Maritime Services	97,760	86,707	2,621	2,526	8,097	6,869	4,777	4370
State Transit Authority of New South Wales	869	894	505	520	641	683	619	599
Sydney Ferries	168	183	3	9	12	50	22	13
Sydney Trains	3,919	4,002	3,439	3,312	3,497	3,368	3,714	3,532
Other agencies								
Office of Transport Safety Investigations	--	--	--	--	3	3	3	3
Port Authority of New South Wales	624	607	304	139	169	163	151	141
Transport Service of New South Wales	503	508	503	508	1,960	1,776	1,967	1,810

* Total revenue includes other gain and gain on disposal which are shown separately on the financial statements.

** Total expense includes other loss, loss on disposal and income tax expense which are shown separately on the financial statements.

Note: The financial statements for the Residual Transport Corporation were not prepared.

Source: Financial statements (audited).