



Appendix four – Financial data

	Total assets		Total liabilities		Total revenue		Total expense	
	2018 \$m	2017 \$m	2018 \$m	2017 \$m	2018 \$m	2017 \$m	2018 \$m	2017 \$m
Planning agencies								
Department of Planning and Environment	767	692	169	120	2,672	1,466	2,653	1,353
Greater Sydney Commission	1	--	3	3	23	19	23	21
Planning Ministerial Corporation	1,842	1,522	181	202	35	24	24	36
Central Coast Regional Development Corporation	32	32	4	2	1	1	3	2
Ministerial Development Corporation	--	--	--	--	--	--	--	--
Hunter Development Corporation	96	77	6	9	81	29	59	30
Landcom trading as Urban Growth NSW	1,529	1,148	737	343	828	793	564	552
Arts and culture agencies								
Art Gallery of NSW Trust	1,714	1,665	9	9	103	86	59	52
Art Gallery of NSW Foundation	68	62	--	--	9	9	3	3
Art Gallery of NSW Trust Staff Agency	3	3	3	3	28	25	28	25
The Australian Institute of Asian Culture and Visual Arts Limited	2	2	--	--	--	--	--	--
Brett Whiteley Foundation	2	2	--	--	--	--	--	--
Trustees of the Museum of Applied Arts and Sciences	714	505	7	6	49	51	65	61
Trustees of the Museum of Applied Arts and Sciences Staff Agency	4	3	4	3	31	27	31	27
Australian Museum Trust	1,012	723	15	6	43	43	47	43
Australian Museum Trust Staff Agency	3	3	3	3	23	21	23	21
Sydney Opera House Trust	2,682	2,608	45	44	217	159	144	155
Sydney Opera House Trust Staff Agency	15	16	15	16	68	63	68	63

	Total assets		Total liabilities		Total revenue		Total expense	
	2018	2017	2018	2017	2018	2017	2018	2017
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Historic Houses Trust of New South Wales	292	279	5	5	30	32	27	27
Foundation for Historic Houses Trust of New South Wales	2	2	--	--	--	--	--	--
Foundation for Historic Houses Trust New South Wales Limited	--	--	--	--	--	--	--	--
Library Council of NSW	2,407	2,371	15	13	101	97	91	90
Library Council of NSW Staff Agency	4	4	4	4	35	34	35	34
State Library of NSW Foundation	21	19	--	--	11	4	8	2
National Art School*	7	6	3	2	13	12	13	12
Energy and utilities agencies								
Essential Energy	8,470	8,399	6,091	6,041	1,438	1,534	1,454	1,462
Hunter Water Corporation	2,763	2,684	1,495	1,469	368	336	274	253
Sydney Water Corporation	19,093	18,078	11,271	10,765	2,898	2,660	2,085	2,024
Coal Innovation Fund	82	83	2	1	1	1	3	4
Environment and heritage agencies								
Office of the Environment and Heritage	4,471	4,314	157	154	1,121	1,109	994	1,058
Biamanga Board of Management	1	1	--	--	--	--	--	--
Gulaga Board of Management	--	--	--	--	--	--	--	--
Gaagal Wanggaan (South Beach) National Park Board of Management	1	1	--	--	--	--	--	--
Mutawintji Board of Management	2	1	--	--	1	1	--	--
Mt Grenfell Board of Management	1	1	--	--	--	--	--	--
Worimi Conservation Lands Corporation Sole 'Minister Administering the Heritage Act 1977'	13	12	--	--	1	1	1	1
Biodiversity Conservation Trust	50	14	3	2	45	2	10	3

	Total assets		Total liabilities		Total revenue		Total expense	
	2018	2017	2018	2017	2018	2017	2018	2017
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taronga Conservation Society Australia	581	553	59	50	136	129	118	110
Jenolan Caves Reserve Trust	39	20	3	3	11	11	10	11
Western Sydney Parklands Trust	854	843	19	18	20	25	11	10
Parramatta Parkland Trust	66	64	1	1	7	6	5	4
Environment Protection Authority	44	33	19	16	174	162	166	169
Environment Protection Authority Staff Agency	10	10	10	10	75	73	75	73
Environmental Trust	4	4	--	--	52	60	52	62
Royal Botanic Gardens and Domain Trust	838	527	10	8	59	49	53	50
Centennial Park and Moore Park Trust	1,128	1,075	7	9	40	43	31	30
Local government agencies								
Office of Local Government	13	20	8	10	255	162	260	159
Lord Howe Island Board	71	65	2	2	13	10	13	13

* Figures are for the year ended 31 December 2017 and 31 December 2016.