



## Appendix four – Financial data

	Total assets		Total liabilities		Total revenue		Total expense	
	2018 \$m	2017 \$m	2018 \$m	2017 \$m	2018 \$m	2017 \$m	2018 \$m	2017 \$m
<b>Principal department</b>								
Department of Justice	5,519	5,141	840	834	7,973	6,995	7,545	6,695
<b>Law and order agencies</b>								
NSW Police Force	2,159	2,028	785	788	3,583	3,591	3,481	3,324
Crown Solicitor's Office	70	61	27	23	65	61	55	51
Information and Privacy Commission	2	2	1	1	6	6	6	6
Legal Aid Commission of New South Wales*	87	84	36	32	320	308	319	306
Legal Profession Admission Board	11	9	4	4	3	3	2	2
New South Wales Crime Commission*	7	7	2	2	27	26	27	27
NSW Trustee and Guardian	164	154	28	34	93	99	84	65
Judicial Commission of New South Wales	2	2	1	1	7	7	7	6
Office of the Director of Public Prosecutions	17	16	19	18	150	137	151	138
Law Enforcement Conduct Commission**	6	--	2	--	21	--	21	--
Police Integrity Commission**	--	5	--	2	--	23	--	21
Trustees of the Anzac Memorial Building	80	56	9	--	19	2	2	3
<b>Total</b>	<b>2,605</b>	<b>2,424</b>	<b>914</b>	<b>905</b>	<b>4,294</b>	<b>4,263</b>	<b>4,155</b>	<b>3,949</b>
<b>Emergency services agencies</b>								
Fire and Rescue NSW	1,008	973	338	318	742	718	737	717
Office of the NSW Rural Fire Service	270	193	70	62	425	383	371	358
Office of the NSW State Emergency Service	122	113	21	23	113	132	102	111
<b>Total</b>	<b>1,400</b>	<b>1,279</b>	<b>429</b>	<b>403</b>	<b>1,280</b>	<b>1,233</b>	<b>1,210</b>	<b>1,186</b>
<b>Total for Justice Cluster</b>	<b>9,524</b>	<b>8,844</b>	<b>2,183</b>	<b>2,142</b>	<b>13,547</b>	<b>12,491</b>	<b>12,910</b>	<b>11,830</b>

\* Consolidated financial statements.

\*\* The Police Integrity Commission was disbanded and replaced by the Law Enforcement Conduct Commission effective from 1 July 2017.

Source: Financial statements (audited).