



Appendix four – Financial data

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2018 \$'000	2017 \$'000	2018 \$'000	2017 \$'000	2018 \$'000	2017 \$'000	2018 \$'000	2017 \$'000
Cluster lead entity								
Ministry of Health	20,138,357	18,612,405	5,143,017	4,850,963	22,417,843	21,295,592	22,040,142	20,888,204
Local Health Districts								
Central Coast	837,553	720,783	126,546	115,967	946,513	917,323	840,322	810,341
Far West	135,929	113,389	16,007	18,888	133,518	111,373	117,268	113,640
Hunter New England	1,647,625	1,611,200	467,691	466,266	2,266,820	2,104,279	2,231,820	2,127,958
Illawarra Shoalhaven	770,227	661,521	154,855	138,098	937,173	905,472	961,184	912,438
Mid North Coast	531,194	512,074	107,408	87,586	629,087	596,813	629,789	599,041
Murrumbidgee	547,755	534,574	85,724	78,232	642,297	579,831	636,608	589,159
Nepean Blue Mountains	616,263	570,615	130,583	124,293	836,336	766,863	830,553	784,961
Northern NSW	692,021	665,545	127,214	116,913	838,601	820,437	822,266	781,199
Northern Sydney	2,304,111	2,309,445	1,032,998	991,126	1,646,494	1,582,892	1,693,569	1,598,356
South Eastern Sydney	1,893,818	1,586,123	323,284	322,354	1,947,580	1,861,480	1,789,311	1,725,473
South Western Sydney	1,445,461	1,457,112	414,837	390,655	1,850,655	1,692,056	1,886,488	1,757,257
Southern NSW	376,453	377,437	58,362	48,621	422,540	389,318	433,140	398,616
Sydney	1,493,135	1,509,341	395,024	402,988	1,757,315	1,640,608	1,765,557	1,731,801
Western NSW	1,062,963	1,062,081	298,699	293,131	943,392	884,961	945,096	896,183
Western Sydney	2,215,925	1,529,861	332,188	328,165	2,005,724	1,854,801	1,793,054	1,730,871
The Sydney Children's Hospital Network	787,931	724,874	147,148	138,802	785,209	760,918	804,364	749,799
Justice Health and Forensic Mental Health Network	123,051	118,304	113,849	110,086	288,763	258,153	292,307	257,621
Pillar agencies								
Agency for Clinical Innovation	2,869	2,564	5,318	5,007	32,062	33,932	32,068	33,307

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2018 \$'000	2017 \$'000	2018 \$'000	2017 \$'000	2018 \$'000	2017 \$'000	2018 \$'000	2017 \$'000
Bureau of Health Information	709	818	777	759	8,750	8,027	8,877	7,967
Cancer Institute NSW	13,992	13,971	15,998	15,330	181,404	181,646	182,051	180,835
Clinical Excellence Commission	2,152	2,219	3,190	3,059	17,261	16,442	17,459	17,021
Health Education and Training Institute	4,674	8,406	7,830	6,023	42,516	46,457	48,055	45,056
Shared State-wide services								
Health Administration Corporation	2,032,764	1,763,923	747,225	658,069	3,467,302	3,024,500	3,293,258	3,014,606
Other controlled health entities								
Albury Wodonga Health Employment Division	--	--	1,306	1,067	2,115	1,081	2,354	1,097
Albury Base Hospital	61,779	64,484	--	--	--	--	2,705	2,774
Graythwaite Charitable Trust	46,419	47,308	--	--	125	129	1,014	969
Other entities in the cluster								
Health Care Complaints Commission	1,602	1,271	2,016	1,750	16,352	14,987	16,287	15,100
Mental Health Commission of NSW	1,216	750	1,422	1,106	10,903	10,898	10,753	10,622
Health Professional Councils^	58,640	56,220	18,338	18,817	33,283	32,078	30,384	25,990
NSW Health Foundation	58,962	59,692	9	8	55	64	786	835

* Total revenue includes other gains, gain on disposal, and capital contributions, which were shown separately on the financial statements.

** Total expense includes other losses, and losses on disposal which were shown separately on the financial statements.

^ Health Professional Councils is the aggregate of the Psychology, Physiotherapy, Pharmacy, Paramedicine, Osteopathy, Occupational Therapy, Nursing and Midwifery, Medical Radiation Practice, Medical, Dental, Chiropractic, Chinese Medicine, and Aboriginal and Torres Strait Islander Health Practice Councils.

Source: Audited financial statements.