



Appendix five – Analysis of financial indicators

The following table summarises the health entities performance against some key financial indicators as at and for the year ended 30 June 2018.

Health entity	Surplus/ (deficit)	Expense growth rate		Capital replacement ratio	
	\$'000	%	3-year average	Ratio	3-year average
Consolidated entity					
Ministry of Health	377,701	5.5	5.3	2.0	1.8
Local health districts/specialty networks					
Central Coast	106,191	3.8	5.4	5.8	4.5
Far West	16,250	3.0	3.9	4.1	2.2
Hunter New England	35,000	4.8	3.8	1.4	1.3
Illawarra Shoalhaven	(24,011)	5.5	6.1	0.5	0.7
Justice Health and Forensic Mental Health Network	(3,544)	13.4	14.4	0.6	0.9
Mid North Coast	(702)	5.2	4.8	1.3	1.4
Murrumbidgee	5,689	8.0	7.8	1.4	2.2
Nepean Blue Mountains	5,783	5.7	6.5	1.3	0.7
Northern NSW	16,335	5.4	5.8	2.0	3.2
Northern Sydney	(47,075)	5.9	4.2	0.9	0.8
South Eastern Sydney	158,269	3.5	3.9	4.0	3.6
South Western Sydney	(35,833)	7.4	6.3	0.7	0.5
Southern NSW	(10,600)	8.7	7.6	0.9	1.9
Sydney	(8,242)	1.6	4.8	1.0	1.0
The Sydney Children's Hospitals Network	(19,155)	7.3	5.3	0.8	0.9
Western NSW	(1,704)	5.4	5.1	1.4	1.2
Western Sydney	212,670	4.3	5.4	4.6	3.7

Source: Audited financial statements.