



Appendix three – Summary financial information

	Total assets		Total liabilities		Total revenue*		Total expense*	
	2018	2017	2018	2017	2018	2017	2018	2017
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Cluster lead agency								
Department of Family and Community Services	2,150	1,877	582	565	6,640	6,113	6,440	6,115
Controlled agencies of FACS								
John Williams Memorial Charitable Trust	11	11	--	--	--	1	--	--
Other related agencies								
Aboriginal Housing Office [^]	2,153	1,964	28	25	133	103	108	96
Office of the Children's Guardian	8	5	5	4	36	34	34	31
NSW Land and Housing Corporation	54,846	50,133	769	837	1,137	1,100	1,600	1,502
Home Purchase Assistance Fund	235	255	--	--	7	8	8	4
City West Housing Pty Ltd	682	668	2	1	48	71	18	15
Multicultural NSW [^]	5	4	5	3	26	26	27	25
NSW Aboriginal Land Council [^]	713	676	9	8	75	62	45	44

* Includes unrealised gain/(losses) on financial instruments.

[^] Consolidated financial statements.

Note: NSW Aboriginal Land Council and NSWALC Resources Pty Ltd are included for reporting purposes but do not form part of the cluster.

Source: Financial statements (audited).