



Appendix four – Financial audit reporting

	Total assets		Total liabilities		Total revenue*		Total expense**	
	2017 \$m	2016 \$m	2017 \$m	2016 \$m	2017 \$m	2016 \$m	2017 \$m	2016 \$m
Cluster lead entity								
Department of Transport (parent)	--	--	--	--	1	1	1	1
Transport for NSW	15,910	7,452	3,519	3,129	15,411	13,333	12,299	12,381
Transport service providers								
NSW Trains	234	259	298	335	782	707	810	780
RailCorp	36,824	31,894	2,868	2,919	280	280	1,254	1,126
Roads and Maritime Services	86,707	82,946	2,526	2,237	6,869	7,007	4,370	3,856
State Transit Authority of NSW	894	892	520	617	683	673	599	702
Sydney Ferries	183	141	9	6	50	26	13	23
Sydney Trains	4,002	4,266	3,312	3,510	3,368	3,139	3,532	3,363
Other agencies								
Independent Transport Safety Regulator***	--	11	--	2	10	15	11	14
Office of Transport Safety Investigations	--	--	--	--	3	3	3	3
Port Authority of New South Wales	607	574	139	166	163	144	141	137
Transport Service of New South Wales	508	557	508	557	1,776	1,851	1,810	1,810

* Total revenue includes other gain, gain on disposal, capital contribution separately recorded on the financial statements.

** Total expense includes other losses, loss on disposal, income tax shown separately on the financial statements.

*** Pursuant to the *Transport Administration Amendment Act 2017*, the Independent Transport Safety Regulator (ITSR) was abolished on 31 March 2017.