



## Appendix two – Summary financial information

	Total assets		Total liabilities		Total revenue*		Total expense*	
	2017	2016	2017	2016	2017	2016	2017	2016
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Cluster lead agency</b>								
Department of Family and Community Services	1,877	1,753	565	527	6,113	5,912	6,115	6,187
<b>Controlled agencies of FACS</b>								
Home Care Service of New South Wales <sup>^</sup>	--	35	--	3	3	144	--	165
John Williams Memorial Charitable Trust	11	11	--	--	1	1	--	--
<b>Other related agencies</b>								
Aboriginal Housing Office <sup>^</sup>	1,964	1,823	25	31	103	113	96	104
Office of the Children's Guardian	5	4	4	5	34	21	31	28
NSW Land and Housing Corporation	50,133	45,715	837	806	1,100	1,200	1,502	1,397
Home Purchase Assistance Fund	255	270	--	--	8	9	4	3
City West Housing Pty Ltd	668	597	1	1	71	56	15	13
Multicultural NSW <sup>^</sup>	4	6	3	6	26	20	25	26
NSW Aboriginal Land Council <sup>^</sup>	676	654	8	9	62	34	44	76

Source: Financial statements (audited).

\* Includes unrealised gain/(losses) on financial instruments.

<sup>^</sup> Consolidated financial statements.

Note: NSW Aboriginal Land Council and NSWALC Resources Pty Ltd are included for reporting purposes but do not form part of the Cluster.