Sydney South West Area Health Service

AUDIT OPINION

The audits of the Service and its controlled entities' financial reports for the year ended 30 June 2007 resulted in unqualified Independent Auditor's Reports.

PERFORMANCE INFORMATION

(Comparative performance data on all Area Health Services appears in the 'Health Overview' section earlier in this Volume.)

The average length of stay in acute hospitals in the Sydney South West Area was 3.8 days (3.9 days in 2006) and remains amongst the highest in the State.

The Service's bed occupancy rate was 92.3 per cent (91.5 per cent) and the second highest in the State.

The Service met or exceeded the Department's benchmarks for timeliness in treating emergency patients in four of the five triage categories (four).

The Service's emergency admission performance improved from 67 per cent in 2006 to 76 per cent. However, this was lower than the target of 80 per cent and was the second lowest in the State.

OTHER INFORMATION

We identified opportunities to improve internal control and reported them to management.

FINANCIAL INFORMATION

Abridged Consolidated Operating Statement

Year ended 30 June	Consolidated		Parent	
	2007 $'000	2006 $'000	2007 $'000	2006 $'000
Employee related	*1,363,594*	1,299,425	--	920,443
Personnel services	--	--	*1,360,745*	376,706
Visiting medical officers	*77,628*	73,951	*77,628*	73,951
Other expenses	*834,327*	759,217	*832,131*	757,064
TOTAL EXPENSES	*2,275,549*	2,132,593	*2,270,504*	2,128,164
TOTAL REVENUE	*478,408*	412,032	*496,830*	413,928
Other losses	*3,159*	5,217	*3,159*	5,217
NET COST OF SERVICES	*1,800,300*	1,725,778	*1,776,833*	1,719,453
Add Government Contributions				
NSW Health Department recurrent allocations	*1,747,751*	1,612,674	*1,747,751*	1,612,674
NSW Health Department capital allocations	*31,658*	35,684	*31,658*	35,684
Acceptance by the Crown Entity of employee benefits	*25,113*	24,887	--	17,659
Total Government Contributions	*1,804,522*	1,673,245	*1,779,409*	1,666,017
RESULT	*4,222*	(52,533)	*2,576*	(53,436)

Abridged Consolidated Balance Sheet

At 30 June	Consolidated		Parent	
	2007 $'000	2006 $'000	2007 $'000	2006 $'000
Current assets	*242,989*	204,087	*229,823*	193,253
Non-current assets	*1,673,637*	1,665,441	*1,667,415*	1,659,290
TOTAL ASSETS	*1,916,626*	1,869,528	*1,897,238*	1,852,543
Current liabilities	*531,320*	510,055	*530,434*	509,600
Non-current liabilities	*29,680*	30,145	*29,620*	30,115
TOTAL LIABILITIES	*561,000*	540,200	*560,054*	539,715
NET ASSETS	*1,355,626*	1,329,328	*1,337,184*	1,312,828

Abridged Consolidated Program Information

The table below details the net cost of services on a program basis:

Year ended 30 June	2007			2006
	Revenues $'000	Expenses $'000	Net Cost of Services $'000	Net Cost of Services $'000
Overnight acute inpatient services	*294,172*	*1,078,667*	*787,654*	739,602
Outpatient services	*11,082*	*288,701*	*277,619*	262,856
Primary and community based services	*15,910*	*155,177*	*139,267*	142,279
Same day acute inpatient services	*25,857*	*159,959*	*134,102*	123,122
Rehabilitation and extended care services	*43,018*	*149,547*	*106,529*	109,399
Other	*88,369*	*443,498*	*355,129*	348,520
Total all programs	*478,408*	*2,275,549*	*1,800,300*	1,725,778

SERVICE ACTIVITIES

For further information on the Service, refer to www.sswahs.nsw.gov.au.

CONTROLLED ENTITIES

The following controlled entities have not been separately reported on as they are not considered material by their size or the nature of their operations to the consolidated entity.

For further financial and other information on these entities we have listed the entities' websites.

Entity Name	Website
ANZAC Health and Medical Research Foundation and ANZAC Health and Medical Research Foundation Trust Fund	www.anzac.edu.au
Ingham Health Research Institute	*
Sydney South West Area Health Service Special Purpose Service Entity	www.sswahs.nsw.gov.au

* This entity does not have a website.